

PINE TREE WATER CONTROL DISTRICT ADOPTED BUDGET FOR FY 2013-2014

ADOPTED			
	Units	Rate	Total
REVENUES			
Rustic Ranch Assessment (PAM)	639.40	\$85.00	\$ 54,350
Agricultural Assessment (PBM)	422.05	\$25.00	10,550
Water Management (PCM)	2,996.56	\$17.50	52,440
Less collection allowance (5%)			(5,900)
Use of Reserves			100,060
Total Revenues	4,058.01		\$ 211,500
Expenditures			
Canal weed control			\$ 15,000
Drainage improvements and maintenance			20,000
Swale mowing			41,000
Outflow modification			100,000
Supervisor meeting fees			500
Engineering and Legal			10,000
Administrative cost			25,000
Total Operating Expenditures			\$ 211,500