

# PINE TREE WATER CONTROL DISTRICT

## ADOPTED BUDGET FOR FY 2015

2015 ADOPTED BUDGET			
	Units	Assessment	Total
<b>REVENUES</b>			
Rustic Ranch Assessment (PAM)	637.95	\$85.00	\$ 54,230
Agricultural Assessment (PBM)	223.03	\$25.00	5,580
Water Management (PCM)	2,805.79	\$17.50	49,100
Less collection allowance (5%)			(5,400)
Use of Reserves			28,490
<b>Total Revenues</b>	<b>3,666.77</b>	<b>\$</b>	<b>132,000</b>
<b>EXPENDITURES</b>			
Canal weed control		\$	15,500
Drainage improvements and maintenance			40,000
Swale mowing			41,000
Outflow modification			-
Supervisor meeting fees			500
Engineering and Legal			10,000
Administrative cost			25,000
<b>Total Operating Expenditures</b>		<b>\$</b>	<b>132,000</b>