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RESOLUTION NO. PT2017-02

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE PINE TREE WATER CONTROL DISTRICT ADOPTING THE DISTRICT'S PRELIMINARY NON-AD VALOREM ASSESSMENT RATE FOR TRUTH-IN-MILLAGE ("TRIM") PURPOSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 298 of Florida Statutes, provides that the Board of Supervisors of the Pine Tree Water Control District shall consider and adopt an annual budget for the District; and

WHEREAS, Chapter 298 of Florida Statutes, provides that the Board of Supervisors shall adopt non-ad valorem assessments upon designated lands lying within the jurisdictional boundaries of the District for purposes of TRIM.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE PINE TREE WATER CONTROL DISTRICT, FLORIDA that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The Preliminary Non-Ad Valorem Assessment Rates per computed acre depending on the Unit, for Pine Tree Water Control District for purposes of TRIM for the Fiscal Year 2017/2018 are hereby adopted as follows:


Rustic Ranches (PAM)	\$ 197.00
Agricultural (PBM)	\$ 47.00
Water Management (PCM)	\$ 10.00
Village of Wellington (PCM)	\$ 10.00

SECTION 3. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 19th day of June, 2017.

ATTEST:

PINE TREE WATER CONTROL DISTRICT

BY: 
Chevelle D. Nubin, Board Secretary

BY: 
Leland Wright, President

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY**

BY: 
Jeffrey S. Kurtz, Board Attorney

**PINE TREE WATER CONTROL DISTRICT
TRIM FY 2018 BUDGET**

	PROPOSED FY 2018 BUDGET			AMENDED FY 2017 BUDGET		
	Units	Assessment	Total	Units	Assessment	Total
REVENUES						
Rustic Ranch Assessment (PAM)	638.92	\$197	\$ 125,870	638.92	\$85.00	\$ 54,310
Agricultural Assessment (PBM)	223.03	\$47	\$ 10,480	223.03	\$25.00	5,580
Water Management (PCM)	2,805.45	\$10	\$ 28,050	-	-	-
Village of Wellington (PCM)	364.58	\$10	\$ 3,650	-	-	-
Less collection allowance (5%)			(8,400)			(5,400)
Use of Reserves			8,250			35,310
Total Revenues	4,031.98		\$ 167,900	861.96	\$	\$ 89,800
EXPENDITURES						
Canal weed control & testing		\$	18,700		\$	15,500
Road maintenance			42,000			-
Swale mowing			41,400			41,000
Other			31,700			-
Supervisor meeting fees			600			500
Engineering			6,000			10,000
Legal			8,000			-
Printing & Advertising			1,550			1,550
Dues			200			200
Banking Charges			500			400
Audit			5,000			5,000
Misc Fees (postage & ad valorem prep)			250			150
Administrative cost			12,000			15,500
Total Operating Expenditures			\$ 167,900		\$	\$ 89,800